

**Illinois Juvenile Justice Commission
Planning and Grants Committee Workplan - DRAFT**

Priority Area	IJJC Goals Addressed	Desired Outcomes	Sources of Outcome Data
Probation Services	1. Ensure Compliance with the core requirements of the JJPD Act 2. Reduce unnecessary youth arrests and/or penetration into the JJ System 3. Developmentally appropriate, individualized support and services for youth in the system 4. Youth leave the system with positive outcomes		
Probation Data	1. Ensure Compliance with the core requirements of the JJPD Act 2. Reduce unnecessary youth arrests and/or penetration into the JJ System 3. Developmentally appropriate, individualized support and services for youth in the system 4. Youth leave the system with positive outcomes		
Strengthen JJ Councils	1. Ensure Compliance with the core requirements of the JJPD Act 2. Reduce unnecessary youth arrests and/or penetration into the JJ System 3. Developmentally appropriate, individualized support and services for youth in the system 4. Youth leave the system with positive outcomes		
Family Engagement & Support	3. Developmentally appropriate, individualized support and services for youth in the system 4. Youth leave the system with positive outcomes		
Reentry Projects	3. Developmentally appropriate, individualized support and services for youth in the system 4. Youth leave the system with positive outcomes		
System Data	1. Ensure Compliance with the core requirements of the JJPD Act 2. Reduce unnecessary youth arrests and/or penetration into the JJ System 3. Developmentally appropriate, individualized support and services for youth in the system 4. Youth leave the system with positive outcomes		

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Project Description	Activities/Tasks	Leaders	Products	Deadlines	Budget Estimate
Probation Services: Fund a range of evidence-based probation services; support advanced training for probation supervisors and line staff (in collaboration with AOIC). Support local probation department programs	Transfer and fund current JABG formula and discretionary grantees as part of IGA with ICJIA			Transfer completed July 1, 2013; IGA signed Dec. 1, 2013; Contracts begin July 1, 2013; awaiting federal reissue of funds	\$1,475,981 JABG pass-through and discretionary funds
	Develop process for reviewing existing formula and discretionary JABG programs and identifying new discretionary JABG grantees			Nov. 2013 - Completed	
	Begin grantee site visits			Dec. 2013	
	Call for new applications			Jan. 2014	
	Grantees identified			April – May 2014	
Probation Data: Fund increased access to and use of YASI assessment data at state and local level; update monthly statistical report mechanisms; support IDJJ's access to probation risk-assessment (YASI) data for youth committed to their care, all in collaboration with AOIC.	Proposal submitted by AOIC			Proposal Developed by AOIC by Dec. 5	\$87,000 JABG discretionary funds
	Implementation begins			Implementation begins Jan. 1	
	Phase I Project Completed			Phase 1 Complete Sept. 1	
IDJJ Care: Finalize implementation of DJJ assessment & caseplanning grant. Utilize MAYSI, CANS					\$171,224 Title II funds

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and other data to inform next steps on care for youth. Support YASI assessment access for IDJJ. Develop external data reporting mechanisms and standards in collaboration with IDJJ.				Project Ends June 30, 2014	
Data Warehouse Project	Finalize proposal and timeline			Nov. 1 – Completed	\$80,000 Title II funds
	Convene Workgroup			Dec. 5	
	Execute MOUs with sources			Mar. 1	
	Receive, clean and load data			June 30	
	Begin providing research access			Aug. 1	
Strengthen Juvenile Justice Councils: Amend Juvenile Court Act to clarify who can convene and chair JJ Councils and to include DMC data collection and reduction (if applicable) in local JJ plan provisions. Research and prepare model language; collaborate with advocacy partners to educate policy-makers on need for revisions.	Identify local JJ Councils through DMC and compliance data, capacity and local interest			Nov. 30	Up to \$400,000 Title II Funds
	Select participating sites			Nov. 30	
	Councils convene			Mar. 1	
	Councils complete local system data reports			June 30, 2014	
	Councils complete and implement local JJ plans			June 30, 2015	
	Councils report outcome data			Sept. 30, 2015	
Family Engagement & Support: Develop family-friendly “colloquies” and materials in juvenile courts, based on WA model. This project will focus on equipping court personnel (including lawyers, judges, clerks, sheriffs, etc.) to have clear,					No funds allocated in SFY14

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informative and productive interactions with families of court-involved youth.					
Reentry Projects: Monitor and gauge impact of IJJC-funded reentry projects in Chicago and St. Clair County.	Year Two of Three-Year Grant			Year Two Ends June 30, 2014	\$491, 000 Title II Funds
	Year Three of Three Year Grant			Year Three /Project Ends June 30, 2015	
System Data: Address DMC and other data deficiencies through targeted data-improvement workplan to gather data on youth and system responses at key decision points, including diversion, petition, adjudication, sentencing and probation.					Rolled into JJ Councils Project